



Chicago Metropolitan Agency for Planning

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MEMORANDUM

To: CMAQ Project Selection Committee

From: CMAP Staff

Date: October 16, 2014

Re: CMAQ Project Change Requests for consideration on October 23rd

Six projects have submitted scope and/or cost change requests for committee consideration and three administrative modifications were completed. The sponsors' requests are attached.

	2015	2016	2017	2018
Current Program*	\$158,471,918	\$69,208,806	\$76,286,316	\$36,166,750
Unprogrammed Balance**	\$11,751,333	\$36,204,532	\$29,127,022	\$69,246,588
02-14-0002	\$32,000			
06-12-0004	\$200,000			
05-14-0001	\$60,000	\$464,000		
Sum of requested changes	\$292,000	\$464,000	\$0	\$0
Revised Program	\$158,763,918	\$69,672,806	\$76,286,316	\$36,166,750
Rev. Unprogrammed Balance	\$11,459,333	\$35,740,532	\$29,127,022	\$69,246,588

* Source: CMAQ Programming Summary and Obligation Goals table. Includes Administrative Modifications. Does not include re-programming of FFY14 line items that were not authorized. The disposition of those line items will be determined following completion of October Status updates.

**Assumes carryover of unexpended FFY14 funds.

For Committee Consideration:

DuPage County DOT – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)

This project was originally approved for \$525,000 federal CMAQ (\$750,000 total) for phase 2 engineering in FFY 2013, \$200,000 federal CMAQ (\$250,000 total) for ROW in FFY 2014, and \$5,600,000 federal CMAQ (\$8,000,000 total) for construction/CE in FFY 2014 for a project total of \$6,325,000 federal CMAQ (\$9,000,000 total). This project has been granted several cost increases totaling \$3,432,000 federal CMAQ (\$4,290,000 total), resulting in a current programmed amount of \$549,000 federal CMAQ (\$686,000) for phase 2 engineering (authorized in FFY 2013), \$960,000 federal CMAQ (\$1,200,000 total) for ROW (authorized in FFY 2014), and \$8,248,000 federal

CMAQ (\$10,310,000 total) for construction/CE in FFY 2014 for a project total of \$9,757,000 federal CMAQ (\$12,657,000 total).

The sponsor is now requesting a cost increase for ROW in the amount of \$177,000 federal CMAQ (\$221,000 total). The cost of this project has increased as a result of increased land acquisition cost. If the request is approved, the total programmed amount would increase to \$9,934,000 federal CMAQ (\$12,878,000 total). Construction is targeting the November 7, 2014 state letting, pending ROW certification and authorization of federal funds.

A re-ranking was completed with the project ranking changing from 68th to 72nd among all 2012-2016 Intersection Improvement proposals. The ranking among funded projects changed from 33rd to 34th.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the requested cost increase of \$177,000 federal CMAQ (\$221,000 total) for ROW for a project total of \$9,934,000 federal CMAQ (\$12,878,000 total) for DuPage County – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006).

Village of Skokie – Main Street Bike Lanes (TIP ID 02-14-0002)

This project was originally approved for \$0 federal (\$5,000 total) for phase 1 engineering, \$32,000 federal CMAQ (\$40,000 total) for phase 2 engineering in FFY 2014 and \$424,000 federal CMAQ (\$530,000 total) for construction in FFY 2015 for a project total of \$456,000 federal CMAQ (\$575,000 total).

The sponsor is requesting to transfer \$32,000 federal CMAQ (\$40,000 total) from phase 2 engineering in FFY 2014 to Construction in FFY 2015. Phase 2 engineering will be paid for with local funds. Construction costs have increased related to spot locations of patching/resurfacing to correct deteriorating pavement (pot holes, longitudinal cracks, etc.). If the request is approved, the federal CMAQ portion would remain unchanged at \$456,000 while the total project cost would increase by \$40,000 to \$615,000.

A re-ranking was completed with the project ranking unchanged at 7th among all 2014-2018 Bicycle Facility proposals. The ranking among funded projects remained 5th.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the request to transfer \$32,000 federal CMAQ (\$40,000 total) from phase 2 engineering to Construction for a project total of \$456,000 federal CMAQ (\$615,000 total) for Village of Skokie – Main Street Bike Lanes (TIP ID 02-14-0002).

IDOT - Pulaski Rd at 115th St (TIP ID 06-12-0004)

This project was originally approved for \$160,000 federal CMAQ (\$200,000 total) for ROW in FFY 2014 and \$680,000 federal CMAQ (\$850,000 total) for construction in FFY 2015 for a project total of \$840,000 federal CMAQ (\$1,050,000 total).

The sponsor is requesting a cost increase of \$200,000 federal CMAQ (\$250,000 total) in FFY 2015 for Construction due to the availability of 95% design cost estimates using detailed quantities and current bid tab pricing. If the request is approved, the total programmed amount would increase to \$1,040,000 federal CMAQ (\$1,300,000 total).

A re-ranking was completed with the project ranking changed from 48th to 51st among all 2014-2018 Intersection Improvement proposals. The ranking among funded projects changed from 25th to 26th.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the requested cost increase of \$200,000 federal CMAQ (\$250,000 total) for Construction for a project total of \$1,040,000 federal CMAQ (\$1,300,000 total) for IDOT - Pulaski Rd at 115th St (TIP ID 06-12-0004).

Metra – Great Lakes Station Parking (TIP ID 18-03-0577)

This project was programmed for \$280,000 federal CMAQ (\$350,000 total) in FFY 2003.

The sponsor is requesting a cost increase of \$48,000 federal CMAQ (\$60,000 total) for construction, which is complete; however traffic signal improvements are required in order to open the lot for use. If the request is approved, the total programmed amount would increase to \$328,000 federal CMAQ (\$410,000 total).

Staff re-evaluated the emissions benefit based on the increased cost with the ranking remaining unchanged at 5th among 2003 commuter parking projects.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the requested cost increase of \$48,000 federal CMAQ (\$60,000 total) for Construction for a project total of \$328,000 federal CMAQ (\$410,000 total) for Metra – Great Lakes Station Parking (TIP ID 18-03-0577).

LaGrange – LaGrange Stone Ave Metra Station Area Pedestrian Access Improvements (TIP ID 05-14-0001)

This project was approved for \$308,101 federal CMAQ (433,110 total) for construction in FFY 2014. This project was originally part of a group of projects that comprised RTA's Regionwide Transit Access Improvements project that was funded in the 2014-2018 CMAQ program. In 2014 the Village of LaGrange took over sponsorship of this project from the RTA.

The sponsor is now requesting a scope, schedule and cost change. The scope change is to construct additional bicycle racks on the north side of the station, install a shelter over the existing bicycle rack facility on the south side of the station and relocate newspaper boxes located on the south side of the station near the existing bicycle rack facility. In addition to the scope change the sponsor is requesting a cost increase of \$215,900 federal CMAQ (\$269,890 total). The requested increase consists of \$60,000 federal CMAQ (\$75,000 total) for phase 2 engineering in FFY 2015 and \$155,900 federal CMAQ (\$194,900 total) for Construction in FFY 2016. If the request is approved, the total programmed amount would increase to \$524,000 federal CMAQ (\$703,000 total).

A re-ranking of the RTA's Regionwide Transit Access Improvements project that this project was a part of was completed with the project ranking changing from 6th to 7th among all 2014-2018 Transit Facility Improvement proposals.

Recommendation to the CMAQ Project Selection Committee: Staff recommends approval of the requested scope and schedule changes and of the cost change in the amount of \$215,900 federal CMAQ (\$269,890 total) for a project total of \$524,000 federal CMAQ (\$703,000 total) for LaGrange – LaGrange Stone Ave Metra Station Area Pedestrian Access Improvements (TIP ID 05-14-0001).

Administrative Modifications

Staff completed the following administrative modifications:

DuPage County DOT – Fabyan Pkwy/Washington St at Roosevelt Rd (TIP ID 08-12-0006)

The sponsor requested reinstatement of \$8,248,000 federal CMAQ funds for construction in FFY14. The final PS&E was submitted on August 18, 2014 and the project is on schedule for the November 7, 2014 state letting. Staff approved the reinstatement as an administrative modification.

FPD of Cook County – North Branch Bicycle Trail Extension (East Segment) (TIP ID 01-08-0001)

The sponsor requested reinstatement of \$5,792,000 federal CMAQ funds for construction in FFY15. Pre-final plans were submitted to IDOT on August 22, 2014 and the project is on schedule for the January 16, 2015 state letting. Staff approved the reinstatement as an administrative modification.

Metra – LaFox New Station on UP West Line (TIP ID 18-03-0578)

The sponsor requested to withdraw \$48,000 federal CMAQ (\$60,000 total) in unused funds. The project is completed and closed out. Staff completed the withdrawal as an administrative modification.